

ZARZĄDZENIE NR 165/13
WÓJTA GMINY DZIADKOWICE
z dnia 31 października 2013 r.

w sprawie zmian w budżecie Gminy na 2013 r.- wprowadzenie dotacji celowych do budżetu oraz przeniesienie wydatków budżetowych między paragrafami i rozdziałami

Na podstawie art.257 pkt 1 i 3 i art.258 Ustawy z dnia 27 sierpnia 2009 r. o finansach publicznych (Dz.U. Nr 157 poz.1240 z późn.zm) oraz § 12 pkt 3 Uchwały Nr XVI/109/12 Rady Gminy w Dziadkowicach z dnia 28 grudnia 2012 r. w sprawie budżetu gminy na 2013 r. zarządzam co następuje:

§ 1. Zwiększyć plan dochodów budżetowych o kwotę 8.493 zł.

Zgodnie z załącznikiem Nr 1 do niniejszej uchwały

§ 2. Zwiększyć plan wydatków budżetowych o kwotę 24.227 zł.

Zmniejszyć plan wydatków budżetowych o kwotę 15.734 zł.

Zgodnie z załącznikiem Nr 2 do niniejszej Uchwały

§ 3. Objaśnienia dokonanych zmian w budżecie;

Zwiększenie planu dochodów i wydatków:

1.Dz.852- Zwiększenie planu dochodów i wydatków w dziale 852 dokonano w związku z pismem Podlaskiego Urzędu Wojewodzkiego w Białymstoku :

1/ Nr FB.II.3111.475.2013.MA z przeznaczeniem na dofinansowanie opłacenia składek na ubezpieczenia społeczne- 1.058 zł.

2/ Nr FB.II.3111.474.2013.MA z przeznaczeniem na wypłatę dodatków w wysokości 250 zł. miesięcznie na pracownika socjalnego realizującego pracę socjalną w środowisku w kwocie 2.252 zł.

3/ Nr FB.II.3111.464.2013.MA z przeznaczeniem na pomoc finansową reallizowaną na podstawie rządowego programu „Pomoc państwa w zakresie dożywiania”- 5.183 zł.

Przeniesienie wydatków między rozdziałami i paragrafami:

1.Dz.750-przeniesienie wydatków dokonano w związku z potrzebą zabezpieczenia planu finansowego na zakup materiałów oraz usługi pozostałe.

2.Dz.754-Zmiany dotyczą potrzeby zabezpieczenia środków na zakup materiałów i usługi

3.Dz.851 –Zmian dokonano w związku z potrzebą zabezpieczenia planu finansowego na energię.

3. Dz.852 Przeniesienie wydatków dokonano w związku z potrzebą zabezpieczenia środków finansowych na prowizje bankowe oraz ryczałt na rozjazdy pracowników.

4. Dz.921 Zmiany dotyczą potrzeby zabezpieczenia planu finansowego na zakup materiałów do remontu świetlic wiejskich..

§ 4. Budżet po dokonanych zmianach wynosi:

1/ Dochody	-	7.688.940 zł
w tym; dochody bieżące	-	7.581.826 zł
dochody majątkowe	-	107.114 zł
2/ Wydatki	-	7.728.265 zł
W tym; wydatki bieżące	-	6.970.110 zł
wydatki majątkowe	-	758.155 zł

§ 5. Zarządzenie wchodzi w życie z dniem podjęcia

WOJT

mgr Marian Skomorowski

w złotych

Poroz. z JST

majątkowe

Własne

bieżące

majątkowe			
majątkowe razem:		102 614,00	0,00
w tym z tytułu dotacji i środków na finansowanie wydatków na realizację zadań finansowanych z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 i 3		98 643,00	0,00
			0,00
			98 643,00

Zilecone

(* kol 2 do wykorzystania fakultatywnego)

Rodzaj zadania: Poroz. z JST

Rodzaj zadania: Własne

2000

do Zarządzenia Nr 165/13

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Rodzaj zadania: ZleconeZ tego

WOL