

ZARZĄDZENIE NR 181 /16
WÓJTA GMINY DZIADKOWICE

z dnia 14 grudnia 2016 r.

w sprawie zmian w budżecie Gminy na 2016 rok

Na podstawie art.257 pkt 1 i 3 i art.258 Ustawy z dnia 27 sierpnia 2009 r. o finansach publicznych (Dz. U. z 2013 r. poz.885 i poz.938, poz.1646, z 2014 poz.379, poz. 911, poz. 1146, poz.1626, poz.1877, z 2015 r. poz.238, poz.532, poz.1045, poz.1117, poz.1130, poz.1189, poz.1190, poz.1269, poz.1358, poz.1513, poz.1830, poz.1854, poz.1890, poz.2150 z 2016 r. poz.195) oraz § 12 pkt 4 Uchwały Nr VIII/57/15 Rady Gminy w Dziadkowicach z dnia 22 grudnia 2015 r. w sprawie budżetu gminy na 2016 r. zarządzam co następuje:

§ 1. Zwiększyć plan wydatków budżetowych o kwotę 12.854 zł.

Zmniejszyć plan wydatków budżetowych o kwotę 12.854 zł.

Zgodnie z załącznikiem Nr 1 do niniejszego Zarządzenia

§ 2. Objaśnienia dokonanych zmian w budżecie;

1. Przeniesienie wydatków między rozdziałami i paragrafami:

1.Dz.600 Zmiany w roz.60016 dotyczą potrzeby zabezpieczenia planu finansowego na zakup materiałów do zabezpieczenia rowu odwadniającego w miejscowości Kąty w ramach funduszu sołectkiego.

2. Dz.750- Zmian dokonano w związku z potrzebą zabezpieczenia planu finansowego na składkę na PSG.

3. Dz.754 –Zmiany dotyczą konieczności opłacenia za usługi oraz za udział strażaków w gaszeniu pożarów w jednostkach OSP.

4. Dz.801-Przeniesienie planu wydatków wynika z potrzeby zabezpieczenia środków finansowych na wynagrodzenia osobowe (nagroda jubileuszowa).

5. Dz.852-Zmiany dotyczą potrzeby zabezpieczenia planu finansowego na wypłatę za pokrycie części kosztów dokształcanie się pracownika w szkole wyższej.

6. Dz.900- Zmiany dotyczą konieczności zabezpieczenia planu finansowego na oświetlenie uliczne.

7. Dz.921- Zwiększono plan finansowy na wynagrodzenia bezosobowe .

§ 3. Budżet po dokonanych zmianach wynosi:

1/ Dochody -	9.428.185 zł.
W tym; dochody bieżące -	9.343.285 zł
dochody majątkowe	84.900 zł
2/ Wydatki	- 8.951.002 zł
w tym; wydatki bieżące	- 8.688.278 zł
wydatki majątkowe	- 262.724 zł

§ 4. Zarządzenie wchodzi w życie z dniem podjęcia.

WÓJT
mgr Marian Skomorowski

Rodzaj zadania: Własne

[illegible]

[illegible]

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